2021 Jefferson County Proposed Supervisor Amendment

By Supervisor(s)	Christensen			_	Amendment #	1	
To amend the 2021 Recommended Budget (as amended by the Finance Committee), I (we) hereby propose: To apply funds from the 2021 DNR Lake Monitoring and Protection Grant to the hours of the Water Resources Specialist							
Said grant funded hour					the Water Resour	ces Specialist	
Salu grani fundeu nour	S OF WORK WOUR	a be in addition t	o trie budgeteu pa	art time nours.			
I (we) estimate that th by \$0.00		mendment wou	uld increase / ded	crease (circle one	e) the tax levy		
I (we) also propose of a tax levy Increase N/A					program area(s):		
THIS SECTION FOR F	INANCE DEPA	ARTMENT STAF	FF USE				
Bus Unit Description	Bus Unit	Account Number	Expenditure Increase (Decrease)	Revenue Increase (Decrease)	Other Sources Increase (Decrease)	Net Levy Increase (Decrease)	
LWCD	12401	421001	-	\$ 13,000	\$ -	\$ (13,000)	
LWCD	12401	511210	11,360	\$ -	\$ -	\$ 11,360	
LWCD	12401	512141	869	\$ -	\$ -	\$ 869	
LWCD	12401	512142	767	\$ -	\$ -	\$ 767	
LWCD	12401	512145	4	\$ -	\$ -	\$ 4	
			\$ -	\$ -	\$ -	\$	
			\$ -	\$ -	\$ -	\$ -	
Totals			\$ 13,000	\$ 13,000	\$ -	\$ -	
Finance Member	Aye	Noe	Fiscal note:				

County Board voting record:

Jaeckel, George Jones, Dick Kutz, Russell Nelan, Conor Rinard, Amy

Ayes	
Noes	
Abstain	
Absent	

Result

2021 Jefferson County Proposed Supervisor Amendment

By Supervisor(s)	Martin/Lund/S	mith			_		Amendment #		2
To amend the 2021 R I (we) hereby prop		Budget (as am	nended	by the Fir	nar	nce Committee),		
Including the Water Re Department as a full-tin The amount to be reco funding = \$18,223)	me position in t	he 2021 budget	t, rather	than part-	tim	e position as cu	urrently proposed		
I (we) estimate that the by \$0	nis proposed a	amendment wo	uld inc	rease / de	cre	ease (circle on	e) the tax levy		
I (we) also propose o a tax levy Increase							program area(s)):	
There would be no char of the furniture and lim There does not appear time. It is not expected	ited traffic in the r to be a health	e rooms during and/or safety ri	most of sk to en	2020 due nployees c	to or th	COVID, and lik	ely for part of 202	21 as	s well.
THIS SECTION FOR I	FINANCE DEP	ARTMENT STA	FF USE						
Bus Unit Description	Bus Unit	Account Number	Inc	enditure crease crease)		Revenue Increase (Decrease)	Other Sources Increase (Decrease)	Ir	let Levy ncrease ecrease)
UW Extension	13301	594813	1\$	(27,000)	\$	-	\$ -	\$	(27,000)
LWCD	12401	421001	Ť	-		13,000	-	,	(13,000)
LWCD	12401	511210		27,375		-	ı		27,375
LWCD	12401	512141		1,993		-	-		1,993
LWCD	12401	512142		1,848		-	-		1,848
LWCD	12401	512145		11		-	-		11
			-	-		-	-		-
			+	-		-	-		-
				<u>-</u>		-	-		-
				<u> </u>		-	-		
	I.		1						
Totals			\$	4,227	\$	13,000	\$ -	\$	(8,773)
			¬						
Finance	Aye	Noe	Fisca	I note:					
Member			4						
Jaeckel, George			+						
Jones, Dick		1	╡						
Kutz, Russell		1	†						
Nelan, Conor		1	7						
Rinard, Amy		1]						
Result	0	4							
County Board voting	record:								
Ayes									
Noes									

Abstain Absent

2021 Jefferson County Proposed Supervisor Amendment

By Supervisor(s)	Smith	Amendment #	3
To amend the 2021 R I (we) hereby prop Not to cut funding to th),	
I (we) estimate that the by \$_35,000	nis proposed amendment would increase the tax levy		
a tax levy Increase	offsetting any tax levy increase / decrease (circle one) with e / decrease (circle one) to the following department(s) and/or n, raise taxes or borrow the money.	program area(s):	
THIS SECTION FOR I	FINANCE DEPARTMENT STAFF LISE		

Bus Unit Description	Bus Unit	Account Number	Expenditure Increase (Decrease)		Revenue Increase (Decrease)		Other Sources Increase (Decrease)		Net Levy Increase (Decrease)	
County Library	12601	411100	\$	-	\$	35,000	\$ -	\$	(35,000	
County Library	12601	529400	\$	35,000	\$	-	\$ -	\$	35,000	
			\$	-	\$	-	\$ -	\$	-	
			\$	-	\$	-	\$ -	\$	-	
			\$	-	\$	-	\$ -	\$	-	
			\$	-	\$	-	\$ -	\$	-	
			\$	-	\$	-	\$ -	\$	-	

Finance	Aye	Noe
Member		
Jaeckel, George		
Jones, Dick		1
Kutz, Russell		1
Nelan, Conor		1
Rinard, Amy		1
Result	0	4

Fiscal note:

35,000 \$

35,000 \$

County Board voting record:

Ayes	
Noes	
Abstain	
Absent	

Totals